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Approved For Release 1999/09/20 : CIA-RDP78-05077A000100020008-3

25 September 1973

MEMORANDUM FOR: Director of Medical Services

SUBJECT : 1. Distribution of FY 1974 Budget Authorization by Object Class.
2. Distribution of Budget Authorization to OMS Components.

1. Attached are forms showing, (1) the distribution of the Fiscal Year 1974 Budget Authorization by the following Object Classes; Salaries and Benefits, Travel, Rents, Other Services, Supplies and Equipment and (2) the distribution of Budget Authorization to each OMS Component.

2. The figures shown for subject # 1 are the same as those submitted in the OMS 1974 Budget, in other words there are no internal adjustments. In distributing funds to the OMS Components (subject # 2) again I have used the FY 74 budget figures. I have not attempted to determine where temporary savings might be made but rather I am depending on the developing experience factors (Deviation Reports) as to where reprogramming of funds might be required and how best to effect any such reprogramming.

3. In keeping with past practices, component chiefs will be advised that funds may be shifted or transferred in the course of the year as the situation requires.

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4. Upon your approval I will disseminate the attached documents.

[redacted]

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Deputy Chief, Support Division
Office of Medical Services

Attachment

APPROVAL

[redacted]

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JOHN R. TIETJEN, M.D.
Director of Medical Services

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